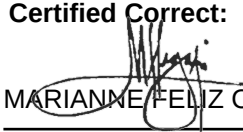


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending October, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - X								
Organization Code : 16 008 0300010								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	62,493,123.46	62,493,123.46	100 %	48,599,200.52	78 %	47,970,693.07	77 %	99 %
Professional Regulation Commission	62,493,123.46	62,493,123.46	100 %	48,599,200.52	78 %	47,970,693.07	77 %	99 %
Regional Office - X	62,493,123.46	62,493,123.46	100 %	48,599,200.52	78 %	47,970,693.07	77 %	99 %
Accounts Payable	1,131,140.91	1,131,140.91	100 %	1,131,140.91	100 %	1,079,704.03	95 %	95 %
PS	1,300.00	1,300.00	100 %	1,300.00	100 %	1,300.00	100 %	100 %
MOOE	1,129,840.91	1,129,840.91	100 %	1,129,840.91	100 %	1,078,404.03	95 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,489,000.00	44,489,000.00	100 %	37,659,743.72	85 %	37,300,631.65	84 %	99 %
PS	23,061,000.00	23,061,000.00	100 %	22,902,812.60	99 %	22,550,151.56	98 %	98 %
MOOE	21,428,000.00	21,428,000.00	100 %	14,756,931.12	69 %	14,750,480.09	69 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	16,872,982.55	16,872,982.55	100 %	9,808,315.89	58 %	9,590,357.39	57 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	16,872,982.55	16,872,982.55	100 %	9,808,315.89	58 %	9,590,357.39	57 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:			Certified Correct:			Recommending Approval:		
								
CHRISTIAN M. ORTIZ			MARIANNE FELIZ O. LEGASPI			MARIA MELAGROS A. GOLIS		
Administrative Officer V (Budget Officer III)			Accountant III			Chief Administrative Officer		
Date: 2022-11-02 14:13:29			Date: 2022-11-02 14:13:29			Date: 2022-11-02 14:24:53		
						Approved By:		
								
						JULIE L. SABALZA		
						Regional Director		
						Date: 2022-11-02 16:34:18		